

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Legislature

RIFANS Agency: 011

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2610-10000	10.011	1825101.01	General Assembly	4,919,149	4,764,570	5,316,151	5,070,314	5,434,268
			Total General Revenue	4,919,149	4,764,570	5,316,151	5,070,314	5,434,268
			Total - General Assembly	4,919,149	4,764,570	5,316,151	5,070,314	5,434,268
2615-10000	10.011	1825102.01	House Fiscal Advisory Staff	1,302,246	1,382,210	1,645,494	1,584,697	1,656,795
			Total General Revenue	1,302,246	1,382,210	1,645,494	1,584,697	1,656,795
			Total - Fiscal Advisory Staff to House Finance Committee	1,302,246	1,382,210	1,645,494	1,584,697	1,656,795
2620-10000	10.011	1825103.01	Legislative Council	3,729,510	3,935,265	4,420,569	4,177,625	4,374,913
			Total General Revenue	3,729,510	3,935,265	4,420,569	4,177,625	4,374,913
			Total - Legislative Council	3,729,510	3,935,265	4,420,569	4,177,625	4,374,913
2625-10000	10.011	1825104.01	Joint Committee on Legislative Services	14,549,920	15,900,331	17,139,788	19,568,185	16,672,368
2625-10300	10.011	1825105.01	Legislative Data Services	899,050	986,719	1,083,650	1,050,036	1,099,217
2625-10600	10.011	1825106.01	Telecommunications - Cable TV	1,027,964	1,084,609	1,257,658	1,268,277	1,273,219
			Total General Revenue	16,476,934	17,971,659	19,481,096	21,886,498	19,044,804
			Total - Joint Committee on Legislative Services	16,476,934	17,971,659	19,481,096	21,886,498	19,044,804
2626-10000	10.011	1825107.01	Auditor General	2,915,104	2,877,776	3,554,363	3,379,577	3,570,922
			Total General Revenue	2,915,104	2,877,776	3,554,363	3,379,577	3,570,922

Legislature

RIFANS Agency: 011

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2626-80100	10.011	1830101.03	Audit of Federal Assistance Programs	1,351,504	1,408,852	1,523,721	1,451,535	1,516,351
			Total Restricted Receipts	1,351,504	1,408,852	1,523,721	1,451,535	1,516,351
			Total - Office of the Auditor General	4,266,608	4,286,628	5,078,084	4,831,112	5,087,273
2627-40100	10.011	1825108.01	Criminal Justice Commission	397	576	8,000	2,140	2,800
2630-43400	10.011	1825109.01	Martin Luther King	6,680	6,904	7,988	8,833	8,000
2630-43800	10.011	1825111.01	Commission on Uniform State Law	5,234	2,704	6,700	6,519	6,700
			Total General Revenue	12,311	10,184	22,688	17,492	17,500
			Total - Special Legislative Commission:	12,311	10,184	22,688	17,492	17,500
			Department Total	30,706,758	32,350,516	35,964,082	37,567,738	35,615,553
Funds:			General Revenue	29,355,254	30,941,664	34,440,361	36,116,203	34,099,202
			Restricted Receipts	1,351,504	1,408,852	1,523,721	1,451,535	1,516,351
			Grand Total: Legislature	30,706,758	32,350,516	35,964,082	37,567,738	35,615,553